

Brandywine HOA Budget
 January 1, 2022 to December 31, 2022

No of Units	121
Monthly Fee	\$100.00

	Annual Total	Percent	Homeowner Monthly
Income			
Unit Fees	\$145,200	99.98%	\$100.00
Misc (operating interest/other income)	<u>\$30</u>	0.02%	
Total Income	\$145,230	100.00%	
Less Reserves (Replacement)			
Association Reserve	\$23,420	80.77%	\$16.13
Shared Reserve	<u>\$5,576</u>	<u>19.23%</u>	\$3.84
Total Reserves	\$28,996	100.00%	\$19.97
Total Operating Income	\$116,234		\$80.03
Expenses			
Lawn	\$82,899	71.32%	\$57.09
Snow Removal	\$13,000	11.18%	\$8.95
Insurance	\$1,134	0.98%	\$0.78
Professional Fees & Website	\$125	0.11%	\$0.09
Driveway Sealing	\$5,000	4.30%	\$3.44
General Maintenance	\$4,000	3.44%	\$2.75
Property Management	\$8,160	7.02%	\$5.62
Admin	<u>\$1,916</u>	<u>1.65%</u>	<u>\$1.32</u>
Total Expenses	\$116,234	100.00%	\$80.03
Net Income - Profit or (Loss)	\$0		
Monthly Excess or (Shortage) per home			\$0.00